ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

Ordinance Number: 2017-06

Be it ordained/resolved by the **Cass County Council** that for the expenses of **CASS COUNTY** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **CASS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Cass County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Cass County Council	County Council	09/15/2017

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	$12,327,317	$10,180,946	0.9058
0102	ELECTION/REGISTRATION	$162,216	$93,166	0.0083
0124	2015 REASSESSMENT	$245,060	$0	0.0000
0183	BOND #3	$982,000	$1,450,668	0.0668
0702	HIGHWAY	$5,384,029	$0	0.0000
0706	LOCAL ROAD & STREET	$483,000	$0	0.0000
0790	CUMULATIVE BRIDGE	$1,075,000	$193,636	0.0333
0801	HEALTH	$409,962	$300,052	0.0267
2391	CUMULATIVE CAPITAL DEVELOPMENT	$178,860	$92,663	0.0100
		$21,247,444	**$12,311,131**	**1.0509**

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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Plat Book Upkeep (235)	$9,806
9501	Adult Probation (241)	$141,591
9502	In Home Det. Fund (312)	$627,279
9503	Recorder Perpetuation	$12,918
9504	CEDIT FUND	$1,084,298
9505	Corrections Fund (344)	$27,768
9506	Community Corrections Fund (363)	$813,061
9507	Health Maint. Fund (331)	$33,139
9508	Tobacco Education Fund (390)	$22,500
9509	4 -D Title Incentive	$6,400
9510	LOIT Public Safety (439)	$768,393
9511	Health Dept. (Preparedness) 362	$17,993
9512	CAGIT County Certified Shares	$0
9513	Local Emergency Plan	$3,000
9514	E-911 Statewide(1222)	$1,059,144
9515	Clerk Incentive	$9,927
9516	Comm.Correct Project Income(371)	$203,678
9517	County Election Training Fund	$3,000
9518	Clerk Perpetuation	$10,308
9519	Planning -Non Reverting	$27,183
9520	Park Non-Reverting	$0
9521	CTP Project Income	$127,000
9522	Public Defender Board	$0
		$5,008,386

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Name		Signature
George Stebbins	Aye ☒ Nay ☐ Abstain ☐	*George L. Stebbins*
Stacey Donato	Aye ☒ Nay ☐ Abstain ☐	*Stacey Donato*
Grover Bishop	Aye ☒ Nay ☐ Abstain ☐	*Grover Bishop*
Chuck LaDow	Aye ☐ Nay ☐ Abstain ☐	
Mike Stajduhar	Aye ☐ Nay ☐ Abstain ☐	*Mike W Stajduhar*
Phil Rains	Aye ☒ Nay ☐ Abstain ☐	*Phillip E. Rains*
Brian Reed	Aye ☒ Nay ☐ Abstain ☐	*Brian Reed*
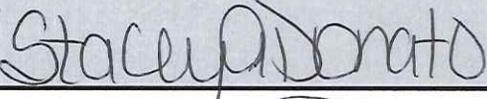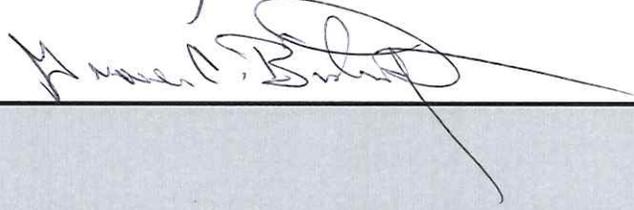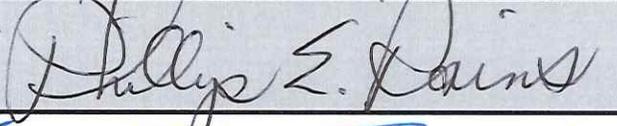
ATTEST

Name	Title	Signature
Cheryl Alcorn	Auditor	*Cheryl Alcorn*