

1st READING OF 2018 BINDING BUDGETS

2ND READING OF 2018 COUNTY BUDGET

The binding budget for the Cass County Fire District #1 was presented to the Council. Mike Sims and David Patty were present. The budget was presented in the amounts:

Rainy Day	80,000.00
Fire Building Debt	30,048.00
Emergency Fire Loan	38,642.00
Special Fire General	695,919.00
Special Cum Fire	90,000.00
Total Budget	934,609.00

Brian Reed made a motion to approve the Cass County Fire District #1 budget as presented to the Council, Chuck LaDow seconded. The motion carried unanimously.

The binding budget for the Cass County Solid Waste Management District was presented to the Council. Cathy Isaacs was present. The budget was presented in the amounts:

Special Solid Waste Management	244,363.00
Total Budget	244,363.00

Brian Reed made a motion to approve the Cass County Solid Waste Management District budget as presented to the Council, Phil Rains seconded. The motion carried unanimously.

The binding budget for the Logansport and Cass Co. Airport Authority was presented to the Council. Jill VanHorn, Airport Director and Jessica Eckerle, Umbaugh Consultant were present. The budget was presented in the amounts:

Cumulative Building	40,000.00
Special Airport	740,427.00
Special Airport Debt Service	174,688.00
Total Budget	955,115.00

Brian Reed made a motion to approve the Logansport and Cass Co. Airport Authority as presented to the Council, Chuck LaDow seconded. The motion carried unanimously.

The Cass County Council reviewed the non-binding budgets for townships of; Adams, Bethlehem, Boone, Clay, Clinton, Deer Creek, Eel, Harrison, Jackson, Jefferson, Miami, Noble, Tipton, Washington. Council reviewed the non-binding budgets for the towns of; Galveston, Onward, Royal Center, Walton. Brian Reed made a positive recommendation for all non-

binding budgets as presented, Mike Stajduhar seconded. The motion carried unanimously. Logansport Civil City was not available for review, therefore will be reviewed at the next meeting.

The Cass County Council reviewed the non-binding budgets for Logansport, Royal Center, and Walton Public Libraries. Brian Reed made a positive recommendation of non-binding budgets for all three Libraries as presented, Chuck LaDow seconded. The motion carried unanimously.

The Cass County Council reviewed the non-binding budgets for Logansport, Pioneer, and Southeastern School Corporations. Phil Rains made a positive recommendation of non-binding budgets for all three school corporations as presented, Brian Reed seconded. The motion carried unanimously.

The following County budgets were presented for second reading; including approved salaries increases from first reading:

Payroll amounts for full-time employees, department heads, and elected officials to reflect the 2017 budget payroll amounts with an additional \$600 pay increase. Exceptions to the 2017 rollback payroll are the corrected amount of \$129,538 for Prosecutor line item 12015 and the approved salary change for Treasurer, before adding \$600 pay increase.

Clerk

Brian Reed made a motion to approve the Clerk budget Fund 1000-01 with the changes made on 1st reading:

The following salaries and line item adjustments were made in the Clerk budget Fund 1000-01

Line item 11001 from \$41,422 to \$40,816
Line item 11521 from \$25,729 to \$25,522
Line item 11522 from \$35,429 to \$36,061
Line item 13001 from \$274,909 to \$272,805
Line item 14010 amount move to line item 13001

Chuck LaDow seconded. The motion carried unanimously.

Auditor

Brian Reed made a motion to approve the Auditor budget Fund 1000-02 with changes made on 1st reading:

The following salaries and line item adjustments were made in the Auditor budget Fund 1000-02:

Line item 11001 from \$46,879 to \$46,560
Line item 11521 from \$15,555 to \$15,539
Line item 11522 from 21,765 to \$21,742
Line item 13001 from \$147,450 to \$147,563
Line item 32620 from 2,000 to 1,000

Mike Stajduhar seconded. The motion carried unanimously.

Treasurer

Brian Reed made a motion to approve the Treasurer budget Fund 1000-03 with the changes made on 1st reading:

The following salaries and line item adjustments were made in the Treasurer budget Fund 1000-03:

Line item 11001 from 41,000 to 35,257
Line item 11521 from \$5,853 to \$5,472
Line item 11522 from \$7,672 to \$6,891
Line item 13001 from \$27,500 to \$26,272
Line item 18001 from 8,000 to 10,000
Line item 32410 from 6,000 to 5,000

Chuck LaDow seconded. The motion carried unanimously.

Recorder

Chuck LaDow made a motion to approve the Recorder budget Fund 1000-04 with changes made on 1st reading:

The following salaries and line item adjustments were made in the Recorder budget Fund 1000-04

Line item 11001 from \$38,676 to \$38,518
Line item 11521 from \$4,987 to \$4,981
Line item 11522 from \$7,302 to \$7,293
Line item 13001 from \$26,517 to \$26,598

Mike Stajduhar seconded. The motion carried unanimously.

Sheriff

Chuck LaDow made a motion to approve the Sheriff budget Fund 1000-05 with changes made on 1st reading:

The following salaries and line item adjustments were made in the Sheriff budget Fund 1000-05

- Line item 11001 from \$97,193 to \$95,887
- Line item 11521 from \$82,178 to \$75,766
- Line item 11522 from \$12,209 to \$12,217
- Line item 12004 from \$108,808 to \$109,078
- Line item 13001 from \$767,697 to \$752,940

Phil Rains seconded. The motion carried unanimously.

Surveyor

Mike Stajduhar made a motion to approve the Surveyor budget Fund 1000-06 with changes made on 1st reading:

The following salaries and line item adjustments were made in the Surveyor budget Fund 1000-06

- Line item 11001 from \$36,331 to \$36,219
- Line item 11521 from \$3,909 to \$3,901
- Line item 11522 from \$5,723 to \$5,711
- Line item 13001 from \$14,763 to \$14,774

Chuck LaDow seconded. The motion carried unanimously.

Coroner

Brian Reed made a motion to increase the Coroner salary \$600 and increase the Clerical Assistant salary \$300, Chuck LaDow seconded. Motion carried unanimously.

Brian Reed made a motion to approve the Coroner budget Fund 1000-07 with changes made on 1st reading with the additional change to line item 12013 Clerical Assistant increase \$300 after 2017 payroll rollback.

The following salaries and line item adjustments were made to the Coroner budget Fund 1000-07:

Line item 11001 from \$13,717 to \$14,048
Line item 11521 from \$1,923 to \$1,954
Line item 11522 from \$1,537 to \$1,573
Line item 12013 from \$6,068 to \$6,249.
Line item 13001 from \$5,355 to \$5,250

Chuck LaDow seconded. The motion carried unanimously.

Prosecutor

Brian Reed made a motion to approve the Prosecutor budget Fund 1000-008 with changes made on 1st reading:

The following salaries and line item adjustments were made to the Prosecutor budget Fund 1000-08:

Line item 11012 from \$17,505 to \$17,763
Line item 11014 from \$24,071 to \$24,200
Line item 11039 from \$32,464 to \$32,428
Line item 11521 from \$24,805 to \$24,691
Line item 11522 from \$36,315 to \$36,148
Line item 12015 from \$132,129 to \$130,788
Line item 15002 from \$56,417 to \$55,912
Line item 19002 from \$29,850 to \$29,866
Line item 19018 from \$30,799 to \$30,796

Chuck LaDow seconded. The motion carried unanimously.

Assessor

Chuck LaDow made a motion to approve the Assessor budget Fund 1000-09 with changes made on 1st reading:

The following salaries and line item adjustments were made to the Assessor budget Fund 1000-09:

Line item 11001 from \$41,020 to \$40,816
Line item 11521 from \$11,960 to \$12,023
Line item 11522 from \$17,511 to \$17,043
Line item 13001 from \$111,128 to \$111,353

Phil Rains seconded. The motion carried unanimously.

Title IV-D

Chuck LaDow made a motion to approve the Title IV-D budget Fund 1000-13 with changes made on 1st reading:

The following salaries and line item adjustments were made to the Title IV-D budget Fund 1000-13:

- Line item 11008 from \$48,751 to \$48,395
- Line item 11012 from \$12,150 to \$12,513
- Line item 11037 from \$26,371 to \$26,455
- Line item 11521 from \$11,662 to \$11,663
- Line item 11522 from \$17,073 to \$17,075
- Line item 12004 from \$23,612 to \$23,750
- Line item 13001 from \$27,493 to \$27,555
- Line item 14020 from \$14,061 to \$13,785

Mike Stajduhar seconded. The motion carried unanimously.

County Agent

Mike Stajduhar made a motion to approve the County Agent budget Fund 1000-15 with changes made on 1st reading:

The following salary and line item adjustments were made to the County Agent budget Fund 1000-15:

- Line item 11521 from \$3,684 to \$3,600
- Line item 11522 from \$4,885 to \$4,761
- Line item 13001 from \$43,613 to \$42,511

Phil Rains seconded. The motion carried unanimously.

Plan Commission

Brian Reed made a motion to approve the Plan Commission budget Fund 1000-16 with the changes made on 1st reading:

The following salaries and line item adjustments were made in the Plan Commission budget Fund 1000-16:

- Line item 11008 from \$3,583 to \$3,513
- Line item 11010 from \$28,993 to \$29,025

Line item 11521 from \$5,114 to \$4,994
Line item 11522 from \$7,487 to \$7,312
Line item 12004 from \$14,272 to \$14,593
Line item 15004 from \$20,000 to \$18,150
Line item 32620 from 28,000 to 8,000

Mike Stajduhar seconded. The motion carried unanimously.

Board of Appeals

Chuck LaDow made a motion to approve the Board of Appeals budget Fund 1000-17 as presented on 1st reading, Mike Stajduhar seconded. The motion carried unanimously.

Drainage Board

Mike Stajduhar made a motion to approve the Drainage Board budget Fund 1000-18 with changes made on 1st reading:

The following salaries and line item adjustments were made in the Drainage Board budget Fund 1000-18:

Line item 11008 from \$3,516 to \$3,447
Line item 11521 from \$429 to \$421
Line item 11522 from \$629 to \$616
Line item 13001 from \$2,093 to \$2,052

Phil Rains seconded. The motion carried unanimously.

Veterans Services

Chuck LaDow made a motion to approve the Veterans Service budget Fund 1000-19 changes made on 1st reading:

The following salary and line item adjustments were made in the Veterans Services budget Fund 1000-19:

Line item 11001 from \$28,950 to \$28,630
Line item 11521 from \$3,564 to \$3,567
Line item 11522 from \$3,203 to \$3,207

Mike Stajduhar seconded. The motion carried unanimously.

Weights & Measures

Brian Reed made a motion to increase the Inspector salary \$300, Mike Stajduhar seconded. Motion carried unanimously.

Brian Reed made a motion to approve the Weights & Measures budget Fund 1000-20 with changes made on 1st reading and additional change to line item 11002 Inspector increase \$300 after 2017 payroll rollback:

The following salaries and line item adjustments were made in the Weights & Measures budget Fund 1000-20:

Line item 11002 from \$16,536 to \$16,512

Line item 11521 from \$1,265 to \$1,263

Mike Stajduhar seconded. The motion carried unanimously.

Commissioner

Brian Reed made a motion to approve the Commissioner budget Fund 1000- 23 with changes made on 1st reading:

The following salaries and line item adjustments were made in the Commissioner budget Fund 1000-23:

Line item 11001 from \$50,679 to \$51,486

Line item 11008 from \$20,091 to \$20,297

Line item 11521 from \$11,153 to \$11,230

Line item 11522 from \$14,696 to \$14,811

Line item 13001 from \$23,663 to \$23,800

Line item 13007 from \$36,780 to \$36,660

Line item 32561 from 5,000 to \$500

Line item 32712 from 229,166 to 229,608

Chuck LaDow seconded. The motion carried unanimously.

Government Building

Brian Reed made a motion to approve the Government Building budget Fund 1000-24 with changes made on 1st reading:

The following salaries and line item adjustments were made in Government Building budget Fund 1000-24:

Line item 11004 from \$43,000 to \$41,738
Line item 11015 from \$26,000 to \$23,800
Line item 11016 from \$35,000 to \$30,813
Line item 11521 from \$18,291 to \$17,382
Line item 11522 from \$21,887 to \$20,557
Line item 13004 from \$31,424 to \$31,408
Line item 14021 from \$28,000 to \$25,522
Line item 16005 from \$32,000 to \$30,261

Chuck LaDow seconded. The motion carried unanimously.

Jail

Chuck LaDow made a motion to approve the Jail budget Fund 1000-25 with changes made on 1st reading:

The following salaries and line item adjustments were made in Jail budget Fund 1000-25:

Line item 11521 from \$87,178 to \$111,336
Line item 11522 from \$125,394 to \$34,791
Line item 12008 from \$34,875 to \$34,791
Line item 15008 from \$57,232 to \$58,432
Line item 19006 from \$958,885 to \$930,644

Mike Stajduhar seconded. The motion carried unanimously.

Superior Court I

Mike Stajduhar made a motion to approve the Superior Court I budget Fund 1000-27 changes made on 1st reading:

The following salary and line item adjustments were made in the Superior Court I budget Fund 1000-27:

Line item 11521 from \$11,514 to \$9,040
Line item 11522 from \$16,576 to \$12,843
Line item 12011 from \$135,000 to \$102,666

Chuck LaDow seconded. The motion carried unanimously.

Circuit Court

Brian Reed made a motion to approve the Circuit Court budget Fund 1000-28 with changes made on 1st reading:

The following salaries and line item adjustments were made in the Circuit Court budget Fund 1000-28:

Line item 11010 from \$33,786 to \$32,827
Line item 11020 from \$170,438 to \$163,633
Line item 11042 from \$24,308 to \$23,663
Line item 11521 from \$28,457 to \$27,608
Line item 11522 from \$41,663 to \$40,252
Line item 12011 from \$38,955 to \$37,750
Line item 19008 from \$103,500 to \$100,521

Chuck LaDow seconded. The motion carried unanimously.

Data Process

Brian Reed made a motion to approve the Data Process budget Fund 1000-29 with changes made on 1st reading:

The following salaries and line item adjustments were made in the Date Process budget Fund 1000-29:

Line item 11116 from \$2,299 to \$2,277
Line item 11521 from \$9,332 to \$9,209
Line item 11522 from \$13,663 to \$13,482
Line item 12020 from \$49,490 to \$48,699
Line item 13013 from \$70,195 to \$69,400

Mike Stajduhar seconded. The motion carried unanimously.

Soil & Water

Mike Stajduhar made a motion to approve the Soil & Water budget Fund 1000-30 with changes made on 1st reading:

The following salary and line item adjustments were made in Soil & Water budget Fund 1000-30:

Line item 11521 from \$1,795 to \$1,805
Line item 11522 from \$2,628 to \$2,643
Line item 12004 from \$23,460 to \$23,600

Phil Rains seconded. The motion carried unanimously.

Superior Court II

Brian Reed made a motion to retain the original requested amount in line item 11024 and reduce the amount in line item 11006 to 1,000 and line item 47245 to zero,

Brian Reed made a motion to approve the Superior Court II budget Fund 1000-32 with changes made on 1st reading and additional changes to line item 11006 Judge to \$1,000 and line item 47245 Vehicles to zero. Line item 11024 Part time Translator will not rollback, but will remain at the requested \$70,000:

The following reductions and salary adjustments were made to the Superior Court II budget Fund 1000-32:

Line item 11006 from \$5,000.00 to \$1,000.00
Line item 11521 from \$16,448 to \$10,244
Line item 11522 from \$22,960 to \$11,637
Line item 12011 from \$180,000 to \$102,905
Line item 47245 from 4,000.00 to 0.00

Mike Stajduhar seconded. The motion carried unanimously.

Council

Brian Reed made a motion to approve the Council budget Fund 1000-33 with changes made on 1st reading:

The following salaries and line item adjustments were made in the Council budget Fund 1000-33:

Line item 11001 from \$39,809 to \$43,225
Line item 11008 from \$11,522 to \$11,296
Line item 11521 from \$3,993 to \$4,237
Line item 11522 from \$5,846 to \$6,203

Chuck LaDow seconded. The motion carried unanimously.

Probation

Brian Reed made a motion to approve the Probation budget Fund 1000-34 with changes made on 1st reading:

The following salary and line item adjustments were made in the Probation budget Fund 1000-34:

Line item 11521 from \$19,124 to \$19,096

Line item 11522 from \$27,999 to \$27,957

Line item 12004 from \$30,046 to \$29,680

Chuck LaDow seconded. The motion carried unanimously.

Court House Security

Brian Reed made a motion to approve the Court House Security budget Fund 1000-35 with changes made on 1st reading:

The following salary and line item adjustments were made in Court House Security budget Fund 1000-35:

Line item 11004 from \$29,667 to \$29,686

Line item 11521 from \$5,330 to \$5,331

Line item 11522 from \$3,323 to \$3,325

Mike Stajduhar seconded. The motion carried unanimously.

Park & Recreation

Brian Reed made a motion to approve the Park & Recreation budget Fund 1000-215 with changes made on 1st reading and additional changes of line item 11019 Maintenance increase \$1,000 and combine line item 17005 Security with line item 11019 Maintenance:

The following salaries and line item adjustments were made to the Park & Recreation budget Fund 1000-215:

Line item 11005 from \$36,729 to \$36,610

Line item 11019 from \$73,346 to \$128,126.00

Line item 11521 from \$21,414 to \$21,400

Line item 11522 from \$18,471 to \$18,450

Line item 17005 from 54,847.00 to 0

Mike Stajduhar seconded. The motion carried unanimously.

Clerk Perpetuation

Brian Reed made a motion to approve the Clerk Perpetuation budget Fund 1119 as presented on 1st reading, Chuck LaDow seconded. The motion carried unanimously.

Community Transition

Brian Reed made a motion to approve the Community Transition budget Fund 1123 as presented on 1st reading, Chuck LaDow seconded. The motion carried unanimously.

Cumulative Bridge

Brian Reed made a motion to approve the Cumulative Bridge budget Fund 1135 as presented on 1st reading, Mike Stajduhar seconded. The motion carried unanimously.

Capitol Development

Mike Stajduhar made a motion to approve the Capitol Development budget Fund 1138 - 23 as presented on 1st reading, Chuck LaDow seconded. The motion carried unanimously.

Local Emergency Plan

Brian Reed made a motion to approve the Local Emergency Plan budget Fund 1152 as presented on 1st reading, Mike Stajduhar seconded. The motion carried unanimously.

Health

Brian Reed made a motion to approve the Health budget Fund 1159 with changes made on 1st reading:

The following salaries and line item adjustments were made in Health budget Fund 1159:

Line item 11001 from \$22,037 to \$22,205
Line item 11037 from \$36,780 to \$36,660
Line item 11521 from \$18,222 to \$18,187
Line item 11522 from \$26,678 to \$26,626
Line item 13001 from \$23,612 to \$23,750
Line item 15013 from \$85,403 to \$84,930
Line item 16009 from \$70,368 to \$70,190

Chuck LaDow seconded. The motion carried unanimously.

Health Maintenance

Chuck LaDow made a motion to approve the Health Maintenance budget Fund 1168 as presented on 1st reading, Mike Stajduhar seconded. The motion carried unanimously.

Local Road & Street

Chuck LaDow made a motion to approve the Local Road & Street budget Fund 1152 as presented on 1st reading, Mike Stajduhar seconded. The motion carried unanimously.

Public Safety – Coroner

Brian Reed made a motion to approve the Public Safety budget 1170-07 with changes made on 1st reading:

Reduction motion to zero out the LIT-Public Safety – Coroner budget Fund 1170-07

Mike Stajduhar seconded. The motion carried unanimously.

Public Safety - Cass County EMA

Mike Stajduhar made a motion to approve the Cass County EMA budget Fund 1170-38 changes made on 1st reading:

The following salary and line item adjustments were made in Cass County EMA budget Fund 1170-38:

Line item 11001 from \$36,000 to \$34,962

Line item 11521 from \$4,545 to \$4,465

Line item 11522 from \$6,653 to \$3,916

Chuck LaDow seconded. The motion carried unanimously.

Public Defender Board

Brian Reed made a motion to approve the Public Defender Board budget Fund 1170-46 as approved on 1st reading:

The following reductions were made to the Public Safety budget Fund 1170-46:

Line item 32620 from 532,810 to 350,000

Line item 32662 from 2,000 to 0

Line item 32710 from 32,800 to 0

Line item 33215 from 23,000 to 0

Chuck LaDow seconded. The motion carried unanimously.

LIT Public Safety-County

Brian Reed made a motion to approve the LIT Public Safety budget Fund 1170-439 as approved on 1st reading:

The following line account number was corrected:

Line item # 32620 changed to Line item # 32641 amount remained the same

Chuck LaDow seconded. The motion carried unanimously.

Highway

Chuck LaDow made a motion to approve the Highway budget Fund 1176 with changes made on 1st reading:

The following salaries and line item adjustments were made in the Highway budget Fund 1176:

Line item 11004 from \$52,387 to \$51,479

Line item 11521 from \$84,028 to \$91,413

Line item 11522 from \$119,064 to \$117,397

Line item 12013 from \$23,790 to \$23,700

Line item 13001 from \$15,000 to \$14,750

Line item 14016 from \$132,485 to \$130,396

Line item 16008 from \$197,943 to \$195,332

Line item 17003 from \$569,084 to \$561,150

Line item 19009 from \$87,383 to \$86,130

Mike Stajduhar seconded. The motion carried unanimously.

Park Non-Reverting

Brian Reed made a motion to approve the Park & Rec budget Fund 1000-215 with changes made on 1st reading:

Reduction motion to zero out the Park Non-Reverting budget Fund 1000-215

Chuck LaDow seconded. The motion carried unanimously.

Auditor Plat Book Upkeep

Mike Stajduhar made a motion to approve the Auditor Plat Book Upkeep budget Fund 1181-235 as approved on 1st reading, Chuck LaDow seconded. The motion carried unanimously.

Recorder Perpetuation

Brian Reed made a motion to approve the Recorder Perpetuation budget Fund 1189-244 as presented on 1st reading, Chuck LaDow seconded. The motion carried unanimously.

Election & Registration

Chuck LaDow made a motion to approve the Election & Registration budget Fund 1215-214 as approved on 1st reading:

The following salary and line item adjustments were made in the Election & Registration budget Fund 1215-214:

Line item 11521 from \$7,482 to \$3,117

Line item 11522 from \$3,221 to \$3,224

Line item 13001 from \$28,756 to \$28,793

Chuck LaDow seconded. The motion carried unanimously.

County Elect Training Fund

Chuck LaDow made a motion to approve the County Elect Training budget Fund 1217-447 as presented on 1st reading, Mike Stajduhar seconded. The motion carried unanimously.

E-911

Chuck LaDow made a motion to approve the E-911 budget Fund 1222 as approved on 1st reading:

The following salaries and line item adjustments were made in the E-911 budget Fund 1222:

Line item 11010 from \$41,207 to \$41,000

Line item 11521 from \$41,801 to \$39,674

Line item 11522 from \$58,872 to \$56,965

Line item 12016 from \$458,794 to \$431,299

Mike Stajduhar seconded. The motion carried unanimously.

Reassessment

Mike Stajduhar made a motion to approve the Reassessment budget Fund 1224-255 as presented on 1st reading, Chuck LaDow seconded. Motion carried unanimously.

In Home Detention

Chuck LaDow made a motion to approve the In Home Detention budget Fund 2512-312 as approved on 1st reading:

The following salary line item adjustments were made in the In Home Detention budget Fund 2512-312:

Line item 11521 from \$26,054 to \$25,959

Line item 11522 from \$4,545 to \$4,406

Line item 19006 from \$38,575 to \$37,338

Mike Stajduhar seconded. Motion carried unanimously.

Planning Non-Reverting

Mike Stajduhar made a motion to approve the Planning Non-Reverting budget Fund 2520-4910 as presented on 1st reading, Phil Rains seconded. Motion carried unanimously.

Adult Probation

Chuck LaDow made a motion to approve the Adult Probation budget Fund 2541 as approved on 1st reading:

The following salaries and line item adjustments were made in the Adult Probation budget Fund 2541:

Line item 11020 from \$69,772 to \$68,404

Line item 11521 from \$6,782 to \$6,675

Line item 11522 from \$8,026 to \$7,868

Line item 14019 from \$1,887 to \$1,850

Mike Stajduhar seconded. The motion carried unanimously.

Building Bond

Chuck LaDow made a motion to approve the Building Bond budget Fund 4925 as presented on 1st reading, Mike Stajduhar seconded. Motion carried unanimously.

Title IV-D Incentive

Chuck LaDow made a motion to approve the Title IV-D Incentive budget Fund 8895-259 as presented on 1st reading, Mike Stajduhar seconded. Motion carried unanimously.

Clerk Incentive

Mike Stajduhar made a motion to approve the Clerk Incentive budget Fund 8899 93.563 – 349 as approved on 1st reading:

The following salary line item adjustments were made in the Clerk Incentive budget Fund 8899 93.563-349:

Line item 11521 from \$539 to \$639

Line item 11522 from \$790 to \$935

Line item 13001 from \$7,050 to \$8,353

Chuck LaDow seconded. Motion carried unanimously.

CEDIT

Brian Reed made a motion to approve the CEDIT budget Fund 9103 as approved on 1st reading:

The following reduction was made to the CEDIT budget Fund 9103-338:

Line item 32200 from 15,000 to 0

Chuck LaDow seconded. The motion carried unanimously.

Chuck LaDow made a motion to approve the CEDIT budget Fund 9103 as approved on 1st reading:

The following increase was made to the CEDIT budget Fund 9103-022:

Line item 32200 from 0 to 15,000

Mike Stajduhar seconded. The motion carried unanimously.

Corrections Grant

Chuck LaDow made a motion to approve the Corrections Grant budget Fund 9104 as presented on 1st reading, Mike Stajduhar seconded. The motion carried unanimously.

Community Corrections Grant

Chuck LaDow made a motion to approve the Community Corrections Grant budget Fund 9108 as approved on 1st reading:

The following salaries and line item adjustments were made in the Community Corrections Grant budget Fund 9108:

Line item 11010 from \$69,773 to \$69,683

Line item 11521 from \$35,910 to \$36,131

Line item 11522 from \$52,574 to \$52,898

Line item 14019 from \$65,582 to \$36,392
Line item 19006 from \$157,504 to \$154,401
Line item 19019 from \$109,118 to \$157,844

Mike Stajduhar seconded. The motion carried unanimously.

Community Corrections Project Income

Mike Stajduhar made a motion to approve the Community Corrections Income budget Fund 9111 as presented on 1st reading, Chuck LaDow seconded. The motion carried unanimously.

Tobacco Education

Brian Reed made a motion to approve the Tobacco Education budget Fund 9113 as presented on 1st reading, Mike Stajduhar seconded. The motion carried unanimously.

Health Coordinator Grant

Chuck LaDow made a motion to approve the Health Coordinator Grant budget Fund 9112, Mike Stajduhar seconded. The motion carried unanimously.

2018 Salaries

Brian Reed made a motion to amend the previously approved part-time hourly rates to: Beginning hourly rate increase from \$8.40 to \$8.65 and increase maximum hourly rate from \$12.00 to \$12.15

Mike Stajduhar seconded. Motion carried unanimously.

Brian Reed made a motion to approve the incoming wage increase as requested on 1st reading:

Incoming wage increase from \$23,000.00 to \$23,500.00

Chuck LaDow seconded. Motion carried unanimously.

2018 Salary Ordinance was signed.

Omnibus Motion

Brian Reed made an omnibus motion that all things approved are reapproved, Mike Stajduhar seconded. The motion carried unanimously.

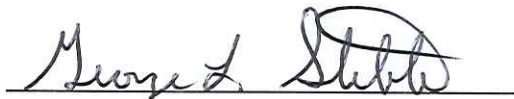
Public Comment

Brian Reed expressed gratitude to the office holders for making the 2018 budget process the most pleasant he had been involved with and their cooperation was great.

Ralph Anderson announced "Arts on the Avenue" this coming Saturday, September 16th.

Meeting Adjourned

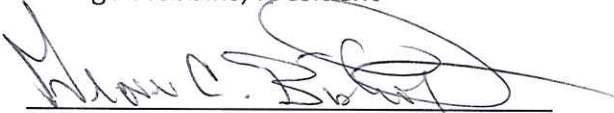
Chuck LaDow made a motion to adjourn, Mike Stajduhar seconded. Motion carried unanimously.



George Stebbins, President



Stacey Donato, Vice President

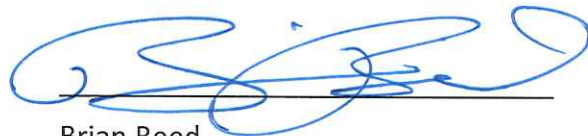


Grover Bishop

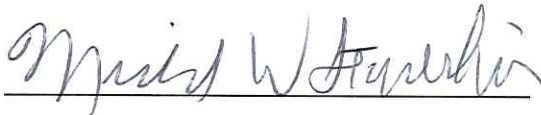
Chuck LaDow



Phillip Rains



Brian Reed



Michael Stajduhar

ATTEST:



Cheryl Alcorn, Auditor