

## **County Budget Hearing**

### **1<sup>st</sup> Reading**

**August 18, 2017**

George Stebbins opened the meeting and addressed the first budget in the budget book and will continue in the order of the book.

#### **CLERK**

Line item 14010 amount move to line item 13001.

Brian Reed made a motion to approve the change and approve all line items below the 1000 series to the Clerk budget Fund 1000-01, Chuck LaDow seconded. The motion carried unanimously.

#### **AUDITOR**

The following reduction was made in the Auditor budget Fund 1000-02:

Line item 32620 from 2,000 to 1,000

Grover Bishop made a motion to make the change to the Auditor budget Fund 1000-02, Mike Stajduhar seconded. Motion carried unanimously.

#### **TREASURER**

The following increase/reductions were made in the Treasurer budget Fund 1000-03:

Line item 11001 from 41,000 to 34,657

Line item 18001 from 8,000 to 10,000

Line item 32410 from 6,000 to 5,000

Brian Reed made a motion to make the change in line item 32410 and approve all other line items below the 1000 line series to the Treasurer budget Fund 1000-03, Grover Bishop seconded. Motion carried unanimously.

Grover Bishop made a motion to make the changes within the 1000 line series to the Treasurer budget Fund 1000-03, Brian Reed seconded. Motion carried unanimously.

#### **RECORDER**

Grover Bishop made a motion to make no changes to the Recorder budget Fund 1000-04 below the 1000 line, Chuck LaDow seconded. The motion carried unanimously.

#### **SHERIFF**

Grover Bishop made a motion to make no changes to the Sheriff budget Fund 1000-05 below the 1000 line, Phil Rains seconded. The motion carried unanimously.

## **SURVEYOR**

Brian Reed made a motion to make no changes to the Surveyor budget Fund 1000-06 below the 1000 line, Phil Rains seconded. The motion carried unanimously.

## **CORONER**

Brian Reed made a motion to make no changes to the Coroner budget Fund 1000-007 below the 1000 line, Mike Stajduhar seconded. The motion carried unanimously.

## **PROSECUTOR**

Correction to line item 12015 – “D” Felony Prosecutor in the 2017 Prosecutor budget Fund 1000-008 was discussed. The correct amount was noted for carry over purposes into the 2018 Requested Budget.

## **ASSESSOR**

Brian Reed made a motion to make no changes to the Assessor budget Fund 1000-09 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

## **TITLE IV-D**

Chuck LaDow made a motion to make no changes to the Title IV-D budget Fund 1000-13 below the 1000 line series, Grover Bishop seconded. The motion carried unanimously.

## **COUNTY AGENT**

Grover Bishop made a motion to make no changes to the County Agent budget Fund 1000-15 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

## **PLAN COMMISSION**

The following reduction was made in the Plan Commission budget Fund 1000-16:

Line item 32620 from 28,000 to 8,000

Grover Bishop made a motion to make the change and approve all other lines below the 1000 line series to the Plan Commission budget Fund 1000-16, Chuck LaDow seconded. The motion carried unanimously.

## **BOARD OF APPEALS**

Brian Reed made a motion to make no changes to the Boards of Appeals budget Fund 1000-17 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

## **DRAINAGE BOARD**

Brian Reed made a motion to make no changes to the Drainage Board budget Fund 1000-18 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

**VETERANS**

Brian Reed made a motion to make no changes to the Veterans budget Fund 1000-19 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

**WEIGHTS & MEASURES**

Brian Reed made a motion to make no changes to the Weights & Measures budget Fund 1000-20 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

**COMMISSIONERS**

The following increase and reduction was made in the Commissioner budget Fund 1000-23:

Line item 32561 from 5,000 to 500

Line item 32712 from 229,166 to 229,608

Brian Reed made a motion to make the changes and to approve all other lines below the 1000 line series to the Commissioners budget Fund 1000-23, Chuck LaDow seconded. The motion carried unanimously.

**COUNTY GOVERNMENT BUILDING**

Brian Reed made a motion to make no changes to the County Government Building budget Fund 1000-24 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

**JAIL**

Brian Reed made a motion to make no changes to the Jail budget Fund 1000-25 below the 1000 line series, Mike Stajduhar seconded. The motion carried unanimously.

**SUPERIOR COURT I**

Brian Reed made a motion to make no changes to the Superior Court 1 budget Fund 1000-27 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

**CIRCUIT COURT**

Mike Stajduhar made a motion to make no changes to the Circuit Court budget Fund 1000-28 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

**DATA PROCESS**

Grover Bishop made a motion to make no changes to the Data Process budget Fund 1000-29 below the 1000 line series, Phil Rains seconded. The motion carried unanimously.

**SOIL & WATER**

Chuck LaDow made a motion to make no changes to the Soil & Water budget Fund 1000-30 below the 1000 line series, Mike Stajduhar seconded. The motion carried unanimously.

**SUPERIOR COURT II**

Brian Reed made a motion to approve as submitted with option to make change in second hearing if needed to Superior Court II budget Fund 1000-32 below the 1000 line series, Grover Bishop seconded. The motion carried unanimously.

**COUNCIL**

Chuck LaDow made a motion to make no changes to the Council budget Fund 1000-33 below the 1000 line series, Grover Bishop seconded. The motion carried unanimously.

**PROBATION**

Brian Reed made a motion to make no changes to the Probation budget Fund 1000-34 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

**COURT HOUSE SECURITY**

Brian Reed made a motion to make no changes to the Court House Security budget Fund 1000-35 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

**PARKS & RECREATION**

Brian Reed made a motion to make no changes to the Parks & Recreation budget Fund 1000-215 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

**CLERK PERPETUATION**

Chuck LaDow made a motion to approve as submitted the Clerk Perpetuation budget Fund 1119-389, Brian Reed seconded. The motion carried unanimously.

**COMMUNITY TRANSITION PROGRAM**

Chuck LaDow made a motion to approve as submitted the Community Transition Program budget Fund 1123-397, Brian Reed seconded. The motion carried unanimously.

**CUMULATIVE BRIDGE**

Chuck LaDow made a motion to approve as submitted the Cumulative Bridge budget Fund 1135-203, Brian Reed seconded. The motion carried unanimously.

**CAPITAL DEVELOPMENT**

Chuck LaDow made a motion to approve as submitted the Capital Development budget Fund 1138-23, Brian Reed seconded. The motion carried unanimously.

**LOCAL EMERGENCY PLAN**

Chuck LaDow made a motion to approve as submitted the Local Emergency Plan budget Fund 1152-333, Brian Reed seconded. The motion carried unanimously.

**HEALTH**

Chuck LaDow made a motion to make no changes to the Health budget Fund 1159-213 below the 1000 line series, Brian Reed seconded. The motion carried unanimously.

**HEALTH MAINTENANCE**

Chuck LaDow made a motion to approve as submitted the Health Maintenance budget Fund 1168-331, Brian Reed seconded. The motion carried unanimously.

**LOCAL ROAD & STREET**

Chuck LaDow made a motion to approve as submitted the Local Road & Street budget Fund 1169-216, Brian Reed seconded. The motion carried unanimously.

**PUBLIC SAFETY – Coroner**

Brian Reed made a motion to zero out the LIT-Public Safety – Coroner budget Fund 1170-07, Grover Bishop seconded. The motion carried unanimously.

**PUBLIC SAFETY – EMA**

Line item 22360 amount move to line item 22371.

Brian Reed made a motion to approve the change and approve all line items below the 1000 series to the LIT-Public Safety – EMA budget Fund 1170-38, Chuck LaDow seconded. The motion carried unanimously.

**PUBLIC SAFETY - Public Defender Board**

Line item 32620 from 532,810 to 350,000

Line item 32662 from 2,000 to 0.00

Line item 32710 from 32,800 to 0.00

Line item 33215 from 23,000 to 0.00

Brian Reed made a motion to make the changes to the LIT-Public Safety – Public Defender Board budget Fund 1170-46, Chuck LaDow seconded. Motion carried unanimously.

**PUBLIC SAFETY – LOIT PUBLIC SAFETY**

Line item 32620 changed to Line item 32641

Grover Bishop made a motion to make the change to the LIT-Public Safety – LOIT Public Safety budget Fund 1170-439, Mike Stajduhar seconded. Motion carried unanimously.

**HIGHWAY**

Brian Reed made a motion to make no changes to the Highway budget Fund 1176-201 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

**PARK & RECREATION NON-REVERTING**

Brian Reed made a motion to zero out the Park & Recreation Non-Reverting budget Fund 1179-240, Mike Stajduhar seconded. The motion carried unanimously.

**AUDITOR PLAT BOOK UPKEEP**

Brian Reed made a motion to approve the Auditor Plat Book Upkeep budget Fund 1181-235 as presented, Chuck LaDow seconded. The motion carried unanimously.

**RECORDERS PERPETUATION**

Brian Reed made a motion to approve the Recorders Perpetuation budget Fund 1189-244 as presented, Chuck LaDow seconded. The motion carried unanimously.

**ELECTION & REGISTRATION**

Line item 32622 \$0.00 remove

Grover Bishop made a motion to make the change and approve all lines below the 1000 line series to the Election & Registration budget Fund 1215-214, Brian Reed seconded. The motion carried unanimously.

**ELECT OFFICIAL TRAINING**

Brian Reed made a motion to approve the Elect Official Training budget Fund 1217-447 as presented, Grover Bishop seconded. The motion carried unanimously.

**911 STATEWIDE**

Brian Reed made a motion to make no changes to the 911 Statewide budget Fund 1222 below the 1000 line series, Chuck LaDow seconded. The motion carried unanimously.

**REASSESSMENT**

Chuck LaDow made a motion to make no changes to the Reassessment budget Fund 1224-255 below the 1000 line services, Mike Stajduhar seconded. The motion carried unanimously.

**IN HOME DETENTION**

Grover Bishop made a motion to make no changes to the In Home Detention budget Fund 2512-312 below the 1000 line services, Chuck LaDow seconded. The motion carried unanimously.

**PLANNING DEPT NON-REVERTING**

Brian Reed made a motion to make no changes to the Planning Department Non-Reverting budget Fund 2520-4910 below the 1000 line series, Grover Bishop seconded. The motion carried unanimously.

**ADULT PROBATION**

Brian Reed made a motion to make no changes to the Adult Probation budget Fund 2541-241 below the 1000 line series, Grover Bishop seconded. The motion carried unanimously.

**BUILDING BOND #3**

Chuck LaDow made a motion to approve the Building Bond #3 budget Fund 4925 as presented, Grover Bishop seconded. The motion carried unanimously.

**TITLE IV-D INCENTIVE**

Brian Reed made a motion to approve the Title IV-D Incentive budget Fund 8895 93.563.259 as presented, Mike Stajduhar seconded. The motion carried unanimously.

**CLERK INCENTIVE**

Mike Stajduhar made a motion to approve the Clerk Incentive budget Fund 8899 93.563-349 as presented, Grover Bishop seconded. The motion carried unanimously.

**CEDIT**

Line item 32200 Utilities was moved from location 338 to location 22.

Grover Bishop made a motion to approve the change to the CEDIT budget Fund 9103, Chuck LaDow seconded. The motion carried unanimously.

**COUNTY CORRECTIONS**

Brian Reed made a motion to approve the County Corrections budget Fund 9104-344 as presented, Chuck LaDow seconded. The motion carried unanimously.

**CORRECTIONS GRANT**

Brian Reed made a motion to approve the Corrections Grant budget Fund 9108-363 as presented, Chuck LaDow seconded. The motion carried unanimously.

**PROJECT INCOME**

Brian Reed made a motion to approve the Project Income budget Fund 9111-371 as presented, Chuck LaDow seconded. The motion carried unanimously.

**TOBACCO EDUCATION**

Brian Reed made a motion to approve the Tobacco Education budget Fund 9113-390 as presented, Chuck LaDow seconded. The motion carried unanimously.

**PUBLIC HEALTH COORDINATOR GRANT**

Brian Reed made a motion to approve the Public Health Coordinator Grant budget Fund 9122-362 as presented, Chuck LaDow seconded. The motion carried unanimously.

**2018 SALARIES**

Grover Bishop made a motion to approve a \$600 pay increase for full-time employees, department heads, and elected officials, Mike Stajduhar seconded. Motion carried unanimously.

Brian Reed made a motion to approve the incoming wage increase from \$23,000.00 to \$23,500.00, Chuck LaDow seconded. Motion carried unanimously.

Grover Bishop made a motion to rollback payroll amounts for full-time employees, department heads, and elected officials to reflex the 2017 budget payroll amounts before adding \$600 pay increase, with the exceptions of corrected amount of \$129,538 for Prosecutor line item 12015 and the approved salary change for Treasurer, Brain Reed seconded. Motion carried unanimously.


Brian Reed made a motion to approve the beginning hourly rate increase from \$8.40 to \$8.65 and to retain the maximum hourly rate at current amount of \$12.00, Grover Bishop seconded. Motion carried unanimously.

**OMNIBUS MOTION**

Brian Reed made a motion that all that was approved is reapproved, Chuck LaDow seconded. The motion carried unanimously.


**PUBLIC COMMENT & ADJOURN**


There were no public comments. Chuck LaDow made a motion to adjourn, Phil Rains seconded. The motion carried unanimously.

  
George Stebbins, President

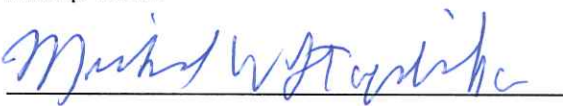
Absent  
Stacey Donato, Vice President

Absent  
Grover Bishop

  
Chuck LaDow

  
Phillip Rains

  
Brian Reed

  
Michael Stajduhar

ATTEST:   
Cheryl Alcorn, Auditor