

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **200 Court Park**.

Notice is hereby given to taxpayers of **CASS COUNTY**, Indiana that the proper officers of **Cass County** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Cass County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Cass County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Cass County** will meet to adopt the following budget:

Public Hearing Date	Friday, August 17, 2018	Adoption Meeting Date	Friday, September 21, 2018
Public Hearing Time	9:00 AM	Adoption Meeting Time	9:00 AM
Public Hearing Location	200 Court Park	Adoption Meeting Location	200 Court Park
Estimated Civil Max Levy		\$9,800,218	
Property Tax Cap Credit Estimate		\$1,828,162	

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$13,187,067	\$10,500,000	\$0	\$8,623,740
0102-ELECTION/REGISTRATION	\$161,459	\$150,576	\$0	\$91,972
0124-2015 REASSESSMENT	\$245,060	\$150,396	\$0	\$0
0183-BOND #3	\$983,000	\$933,296	\$0	\$903,491
0702-HIGHWAY	\$5,014,367	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$560,000	\$0	\$0	\$0
0790-CUMULATIVE BRIDGE	\$845,000	\$382,834	\$0	\$450,393
0801-HEALTH	\$418,107	\$340,238	\$0	\$298,909
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$478,000	\$134,138	\$0	\$135,253
9500-Plat Book Upkeep (235)	\$9,806	\$0	\$0	\$0
9502-In Home Detention Fund	\$683,317	\$0	\$0	\$0
9503-Recorder Perpetuation	\$12,918	\$0	\$0	\$0

9504-CEDIT Fund	\$462,993	\$0	\$0	\$0
9505-Cass County Corrections (9104)	\$28,415	\$0	\$0	\$0
9506-Community Corrections Fund (363)	\$786,059	\$0	\$0	\$0
9507-Health Maintenance Fund	\$33,139	\$0	\$0	\$0
9508-Tobacco Education Fund	\$22,500	\$0	\$0	\$0
9509-Title 4-D Incentive	\$6,400	\$0	\$0	\$0
9510-LIT-Public Safety (439)	\$1,237,757	\$0	\$0	\$0
9511-Health Dept. (Prepardness Grant)	\$15,496	\$0	\$0	\$0
9513-Local Emergency Plan	\$3,000	\$0	\$0	\$0
9514-E-911 Statewide (1222)	\$1,062,810	\$0	\$0	\$0
9515-Clerk Incentive	\$8,482	\$0	\$0	\$0
9516-Community Corrections Project Income	\$247,678	\$0	\$0	\$0
9517-County Election Training Fund	\$3,000	\$0	\$0	\$0
9518-Clerk Perpetuation	\$10,308	\$0	\$0	\$0
9519-Planning Non-Reverting	\$28,183	\$0	\$0	\$0
9520-Park Non-Reverting	\$569,411	\$0	\$0	\$0
9521-CTP Project Income	\$134,000	\$0	\$0	\$0
9535-Pre-Trial Supervision Grant	\$51,631	\$0	\$0	\$0
9552-JDAI	\$79,236	\$0	\$0	\$0
9556-Adult Probation	\$142,578	\$0	\$0	\$0
Totals	\$27,531,177	\$12,591,478	\$0	\$10,503,758