

County Budget Hearing
1st Reading
August 16, 2019

Mike Stajduhar opened the meeting and addressed the first budget in the budget book and will continue in the order of the book. Salaries will be addressed after review of complete budget.

CLERK

The following reduction made in the Clerk budget Fund 1000-01:

Line item 22360 from 7,500 to 6,000

Brian Reed made a motion to make the change in line item 22360 to the Clerk budget Fund 1000-01, Tracy Williamson seconded. The motion carried unanimously.

AUDITOR

The following reductions made in the Auditor budget Fund 1000-02:

Line item 18001 from 4,000 to 3,000

Line item 22360 from 6,300 to 5,000

Grover Bishop made a motion to make the changes in line item 18001 and line item 22360 to the Auditor budget Fund 1000-02, Brian Reed seconded. The motion carried unanimously.

TREASURER

The following reduction made in the Treasurer budget Fund 1000-03:

Line item 32130 from 400 to 300

Grover Bishop made a motion to make the change in line item 32130 to the Treasurer budget Fund 1000-03, George Stebbins seconded. Motion carried unanimously.

RECORDER

Brian Reed made a motion to approve the Recorder budget Fund 1000-04 as presented, Grover Bishop seconded. The motion carried unanimously.

SHERIFF

The following reduction made in the Sheriff budget Fund 1000-05:

Line item 47245 from 100,000 to 80,000

Grover Bishop made a motion to make the change in line item 47245 to the Sheriff budget Fund 1000-05, George Stebbins seconded. The motion carried unanimously.

SURVEYOR

George Stebbins made a motion to approve the Surveyor budget Fund 1000-06 as presented, Brian Reed seconded. The motion carried unanimously.

CORONER

George Stebbins made a motion to approve the Coroner budget Fund 1000-007 as presented, Brian Reed seconded. The motion carried unanimously.

PROSECUTOR

Grover Bishop made a motion to approve the Prosecutor budget Fund 1000-08 as presented, Dave Redweik seconded. The motion carried unanimously.

ASSESSOR

The following reduction was made in the Assessor budget Fund 1000-09:

Line item 32130 from 800 to 500

Grover Bishop made a motion to make the change in line item 32130 Assessor budget Fund 1000-09, George Stebbins seconded. The motion carried unanimously.

TITLE IV-D

Grover Bishop made a motion to approve the Title IV-D budget Fund 1000-13 as presented, Dave Redweik seconded. The motion carried unanimously.

COUNTY AGENT

George Stebbins made a motion to approve the County Agent budget Fund 1000-15 as presented, Tracy Williamson seconded. The motion carried unanimously.

PLAN COMMISSION

George Stebbins made a motion to Plan Commission budget Fund 1000-16 as presented, Tracy Williamson seconded. The motion carried unanimously.

BOARD OF APPEALS

George Stebbins made a motion to approve the Boards of Appeals budget Fund 1000-17 as presented, Brian Reed seconded. The motion carried unanimously.

DRAINAGE BOARD

George Stebbins made a motion to approve the Drainage Board budget Fund 1000-18 as presented, Brian Reed seconded. The motion carried unanimously.

VETERANS SERVICE

George Stebbins made a motion to approve the Veterans budget Fund 1000-19 as presented, Tracy Williamson seconded. The motion carried unanimously.

WEIGHTS & MEASURES

George Stebbins made a motion to approve the Weights & Measures budget Fund 1000-20 as presented, Brian Reed seconded. The motion carried unanimously.

COMMISSIONERS

The following reduction was made in the Commissioner budget Fund 1000-23:

Line item 18001 from 14,560 to 4,560

George Stebbins made a motion to make the change to line item 18001 to the Commissioners budget Fund 1000-23, Grover Bishop seconded. The motion carried unanimously.

COUNTY GOVERNMENT BUILDING

George Stebbins made a motion to approve the County Government Building budget Fund 1000-24 as presented, Grover Bishop seconded. The motion carried unanimously.

JAIL

Grover Bishop made a motion to approve the Jail budget Fund 1000-25 as presented, Tracy Williamson seconded. The motion carried unanimously.

SUPERIOR COURT I

Brian Reed made a motion to approve the Superior Court 1 budget Fund 1000-27 as presented, Grover Bishop seconded. The motion carried unanimously.

CIRCUIT COURT

George Stebbins made a motion to approve the Circuit Court budget Fund 1000-28 as presented, Brian Reed seconded. The motion carried unanimously.

DATA PROCESS

Grover Bishop made a motion to approve the Data Process budget Fund 1000-29 as presented, Brian Reed seconded. The motion carried unanimously.

SOIL & WATER

George Stebbins made a motion to approve the Soil & Water budget Fund 1000-30 as presented, Grover Bishop seconded. The motion carried unanimously.

SUPERIOR COURT II

The following reductions were made in the Superior Court II budget Fund 1000-32:

Line item 11006 reduce from 5,000 to 1,000

Line item 11021 reduce from 10,500 to 5,000

Line item 11024 reduce from 70,000 to 60,000

Line item 18001 reduce from 10,000 to 2,000

Line item 47240 reduce from 38,000 to 28,000

Grover Bishop made a motion to make the changes to the Superior Court II budget Fund 1000-32, George Stebbins seconded. The motion carried unanimously.

COUNCIL

George Stebbins made a motion to approve the Council budget Fund 1000-33 as presented, Tracy Williamson seconded. The motion carried unanimously.

PROBATION

The following reduction was made to the Probation budget Fund 1000-34:

Line item 18001 reduce from 42,000 to zero

George Stebbins made a motion to make the change to the Probation budget Fund 1000-34, Brian Reed seconded. The motion carried unanimously.

COURT HOUSE SECURITY

Grover Bishop made a motion to approve the Court House Security budget Fund 1000-35 as presented, Dave Redweik seconded. The motion carried unanimously.

PARKS & RECREATION

The following reduction was made in the Parks & Recreation budget Fund 1000-215:

Line item 22373 reduce from 25,000 to zero

George Stebbins made a motion to make the change to the Parks & Recreation budget Fund 1000-215, Grover Bishop seconded. The motion carried unanimously.

CLERK PERPETUATION

George Stebbins made a motion to approve as submitted the Clerk Perpetuation budget Fund 1119-389, Grover Bishop seconded. The motion carried unanimously.

COMMUNITY TRANSITION PROGRAM

George Stebbins made a motion to approve as submitted the Community Transition Program budget – Project Income Fund 1123-371, Brian Reed seconded. The motion carried unanimously.

George Stebbins made a motion to approve as submitted the Community Transition Program budget - Fund 1123-397, Brian Reed seconded. The motion carried unanimously.

CUMULATIVE BRIDGE

George Stebbins made a motion to approve as submitted the Cumulative Bridge budget Fund 1135-203, Brian Reed seconded. The motion carried unanimously.

CUMULATIVE CAPITAL DEVELOPMENT

George Stebbins made a motion to zero out Capital Development - Sheriff budget Fund 1138-05, Dave Redweik seconded. The motion carried unanimously.

George Stebbins made a motion to approve as submitted the Capital Development – Commissioner budget Fund 1138-23, Tracy Williamson seconded. The motion carried unanimously.

George Stebbins made a motion to zero out Capital Development – Data Process budget Fund 1138-29, Grover Bishop seconded. The motion carried unanimously.

LOCAL EMERGENCY PLAN

George Stebbins made a motion to approve as submitted the Local Emergency Plan budget Fund 1152-333, Grover Bishop seconded. The motion carried unanimously.

HEALTH

George Stebbins made a motion to approve the Health budget Fund 1159-213 as presented, Tracy Williamson seconded. The motion carried unanimously.

HEALTH MAINTENANCE

George Stebbins made a motion to approve as submitted the Health Maintenance budget Fund 1168-331, Brian Reed seconded. The motion carried unanimously.

LOCAL ROAD & STREET

George Stebbins made a motion to approve as submitted the Local Road & Street budget Fund 1169-216, Tracy Williamson seconded. The motion carried unanimously.

LIT PUBLIC SAFETY

George Stebbins made a motion to approve as submitted the LIT-Public Safety- Commissioner budget Fund 1170-23, Tracy Williamson seconded. The motion carried unanimously.

Grover Bishop made a motion to approve as submitted the LIT-Public Safety – EMA budget Fund 1170-38, Tracy Williamson seconded. The motion carried unanimously.

The following reductions were made in the LIT Public Safety – Public Defender Board budget Fund 1170-46:

Line item 32140 from 600 to zero

Line item 32430 from 22,00 to zero

Line item 32620 from 672,560 to 400,000

Line item 32662 from 2,400 to zero

Brian Reed made a motion to make the changes to the LIT-Public Safety – Public Defender Board budget Fund 1170-46, George Stebbins seconded. Motion carried unanimously.

HIGHWAY

George Stebbins made a motion to approve the Highway budget Fund 1176-201 as presented, Grover Bishop seconded. The motion carried unanimously.

PARK & RECREATION NON-REVERTING

George Stebbins made a motion to zero out the Park & Recreation Non-Reverting budget Fund 1179-240 with exception of line item 22373 retain at \$25,000, Brian Reed seconded. The motion carried unanimously.

AUDITOR PLAT BOOK UPKEEP

George Stebbins made a motion to approve as submitted the Auditor Plat Book Upkeep budget Fund 1181-235, Brian Reed seconded. The motion carried unanimously.

RECORDERS PERPETUATION

George Stebbins made a motion to approve as submitted the Recorders Perpetuation budget Fund 1189-244, Brian Reed seconded. The motion carried unanimously.

ELECTION & REGISTRATION

George Stebbins made a motion to approve as submitted the Election & Registration budget Fund 1215-214, Grover Bishop seconded. The motion carried unanimously.

ELECT OFFICIAL TRAINING

George Stebbins made a motion to approve as submitted the Elect Official Training budget Fund 1217-447, Tracy Williamson seconded. The motion carried unanimously.

911 STATEWIDE

George Stebbins made a motion to approve as submitted the 911 Statewide budget Fund 1222, Tracy Williamson seconded. The motion carried unanimously.

REASSESSMENT

George Stebbins made a motion to approve as submitted the Reassessment budget Fund 1224-255, Grover Bishop seconded. The motion carried unanimously.

LIT CORRECTIONAL FACILITY

Grover Bishop made a motion to approve as submitted the LIT Correctional Facility Fund 1233-1233, Tracy Williamson seconded. The motion carried unanimously.

IN HOME DETENTION

Grover Bishop made a motion to approve as submitted the In Home Detention budget Fund 2512-312, Brian Reed seconded. The motion carried unanimously.

PLANNING DEPT NON-REVERTING

George Stebbins made a motion to approve as submitted the Planning Department Non-Reverting budget Fund 2520-4910, Grover Bishop seconded. The motion carried unanimously.

ADULT PROBATION

Grover Bishop made a motion to approve as submitted the Adult Probation budget Fund 2541-241, Dave Redweik seconded. The motion carried unanimously.

BUILDING BOND #3

George Stebbins made a motion to approve as submitted the Building Bond #3 budget Fund 4925, Tracy Williamson seconded. The motion carried unanimously.

BYRNE GRANT

George Stebbins made a motion to approve as submitted the Byrne Grant budget Fund 8110, Tracy Williamson seconded. The motion carried unanimously.

JDAI GRANT

George Stebbins made a motion to approve as submitted the JDAI Grant budget Fund 8130, Tracy Williamson seconded. The motion carried unanimously.

TITLE IV-D INCENTIVE

George Stebbins made a motion to approve the Title IV-D Incentive budget Fund 8895 93.563.259 as presented, Tracy Williamson seconded. The motion carried unanimously.

CLERK INCENTIVE

George Stebbins made a motion to approve the Clerk Incentive budget Fund 8899 93.563-349 as presented, Tracy Williamson seconded. The motion carried unanimously.

CEDIT

George Stebbins made a motion to approve as submitted CEDIT - Memorial Home budget Fund 9103-22, Tracy Williamson seconded. The motion carried unanimously.

Brian Reed made a motion to approve as submitted the CEDIT - Cass County budget Fund 9103-338, Grover Bishop seconded. The motion carried unanimously.

COUNTY CORRECTIONS

George Stebbins made a motion to approve the County Corrections budget Fund 9104-344 as presented, Tracy Williamson seconded. The motion carried unanimously.

CORRECTIONS GRANT

Brian Reed made a motion to approve the Corrections Grant budget Fund 9108-363 as presented, Dave Redweik seconded. The motion carried unanimously.

COMMUNITY CORRECTIONS PROJECT INCOME

George Stebbins made a motion to approve the Project Income budget Fund 9111-371 as presented, Tracy Williamson seconded. The motion carried unanimously.

TOBACCO EDUCATION

George Stebbins made a motion to approve the Tobacco Education budget Fund 9113-390 as presented, Tracy Williamson seconded. The motion carried unanimously.

PUBLIC HEALTH COORDINATOR GRANT

Grover Bishop made a motion to approve the Public Health Coordinator Grant budget Fund 9122-362 as presented, George Stebbins seconded. The motion carried unanimously.

PRE-TRIAL SUPERVISION GRANT

Grover Bishop made a motion to approve the Pre-Trial Supervision Grant budget Fund 9135 as presented, Dave Redweik seconded. The motion carried unanimously.

2020 SALARIES

George Stebbins made a motion to retain current salaries with an increase of \$600 for 2020 full time salaries to include employees hired by January 15, 2019 with adjustments to Social Security and PERF line accounts accordingly, increase the beginning wage from \$23,500 to \$23,800 including \$300 increase for all scale salary positions, increase starting hourly wage from \$8.65 to \$9.00 and increase maximum hourly wage of \$12.50 to \$13.00 at the department head's discretion, Tracy Williamson seconded. Motion carried unanimously.

George Stebbins amended previous motion to include additional positions not approved by Commissioners to be removed from budgets, Brian Reed seconded. Motion carried unanimously.

George Stebbins made a motion to increase Security hourly wage from \$17.50 to \$17.75 and Highway part time CDL Driver positions hourly wage increase to entry level of full time CDL Driver positions, Grover Bishop seconded. Motion carried unanimously.

Grover Bishop made a motion to approve 911 Dispatch Salary Schedule as presented; increase salary of \$30,000 upon completion of training, Tracy Williamson seconded. Motion carried unanimously.

OMNIBUS MOTION

Brian Reed made a motion that all that was approved is reapproved including omissions during the first reading of the 2020 budget, Grover Bishop seconded. The motion carried unanimously.

PUBLIC COMMENT –

Lisa Swaim inquired if the \$300 starting wage increase be effective for employees hired on or after January 16, 2019. George Stebbins assured Swaim those employees would receive the increase.

ADJOURNMENT -

George Stebbins made a motion to adjourn, Tracy Williamson seconded. The motion carried unanimously.



Mike Stajduhar, President

Absent

Stacey Donato, Vice President



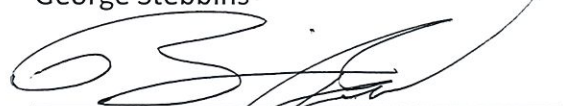
Grover Bishop



George Stebbins



Dave Redweik



Brian Reed



Tracy Williamson

ATTEST: 
Cheryl Acorn, Auditor