

**County Budget Hearing**  
**September 18, 2020**  
**1<sup>st</sup> Reading of 2021 Binding Budgets**  
**Review and Recommendation of 2021 Non-Binding Budgets**  
**2<sup>nd</sup> Reading of 2021 County Budget**

The Cass County Council reconvened at 1:00 p.m. in the Commissioner Hearing Room. Present were Bruce Ide, Grover Bishop, Mike Stajduhar, Dave Redweik, Tracy Williamson, George Stebbins, Auditor Cheryl Alcorn, and Attorney Jeff Stanton. Brian Reed was absent.

Mike Stajduhar opened the budget hearings with the 1<sup>st</sup> reading of the 2021 binding budgets followed with the review of the non-binding budgets and proceed thereafter with the 2<sup>nd</sup> reading of the 2021 county budget.

The binding budget for the Cass County Fire District #1 was presented to the Council. Due to the extended council meeting Mike Sims was unable to stay for the budget reading. Due to schedule conflict, Bridget Enyeart was unavailable to attend. Enyeart previously emailed Council members with extensive explanation of budget proposal. Firefighters were in attendance to represent the Fire District. The budget was presented in the following amounts:

Rainy Day	16,000.00
Fire Equipment Debt	66,672.00
Emergency Fire Loan	38,642.00
Special Fire General	952,950.00
Special Cum Fire	65,000.00
Total Budget	1,139,264.00

George Stebbins made a motion to approve the Cass County Fire District #1 budget on first reading, Dave Redweik seconded. The motion carried unanimously.

The binding budget for the Cass County Solid Waste Management District was presented to the Council. Cathy Isaacs was present. The budget was presented in the following amounts:

Special Solid Waste Management	261,188.00
Total Budget	261,188.00

George Stebbins made a motion to approve the Cass County Solid Waste Management District budget on first reading, Bruce Ide seconded. The motion carried unanimously.

The binding budget for the Logansport and Cass Co. Airport Authority was presented to the Council. Airport Director Jill VanHorn was present. The budget was presented in the following amounts:

Debt Service	113,445.00
Cumulative Building	40,000.00
Special Airport General	822,320.00
Total Budget	975,765.00

Bruce Ide made a motion to approve the Logansport and Cass Co. Airport Authority on first reading, Dave Redweik seconded. The motion carried unanimously.

The Cass County Council reviewed the non-binding budgets for townships of; Adams, Bethlehem, Boone, Clay, Clinton, Deer Creek, Eel, Harrison, Jackson, Jefferson, Miami, Tipton, Washington and Rock Creek Cass-Carroll Conservancy District. Council reviewed the non-binding budgets for the towns of; Galveston, Onward, and Royal Center. Council reviewed the non-binding budgets for Logansport, Royal Center, and Walton/Tipton Township Libraries. ~~Council reviewed the non-binding budgets for Logansport and Lewis Cass School Corporations.~~

George Stebbins made a motion the non-binding budgets presented for City, Towns, Townships, Libraries, and Conservancy District have been reviewed with positive recommendation, Tracy Williamson seconded. The motion carried unanimously.

George Stebbins made a motion the non-binding budgets for Logansport, Pioneer, and Lewis Cass School Corporations have been reviewed with positive recommendations as presented, Dave Redweik seconded. The motion carried unanimously.

### **The following County Budgets were presented for second reading:**

Mike Stajduhar addressed the first budget in the budget book and continued in the order of the book.

#### **CLERK**

George Stebbins made a motion to approve the Clerk budget Fund 1000-01 as presented on 1<sup>st</sup> reading, Bruce Ide seconded. The motion carried unanimously.

#### **AUDITOR**

George Stebbins made a motion to approve the Auditor budget Fund 1000-02 with changes made on 1<sup>st</sup> reading:

Line item 18001 from 3,000 to 1,000

Line item 22360 from 5,000 to 4,000

Line item 22371 from 200 to zero

Line item 32620 from 800 to 500

Line item 35700 from 1,800 to 1,200

Grover Bishop seconded. The motion carried unanimously.

**TREASURER**

George Stebbins made a motion to approve the Treasurer budget Fund 1000-03 with the changes made on 1<sup>st</sup> reading:

Line item 18001 from 8,000 to 10,000

Grover Bishop seconded. Motion carried unanimously.

**RECORDER**

George Stebbins made a motion to approve the Recorder budget Fund 1000-04 as presented on 1<sup>st</sup> reading, Grover Bishop seconded. The motion carried unanimously.

**SHERIFF**

Bruce Ide made a motion to approve the Sheriff budget Fund 1000-05 with changes made on 1<sup>st</sup> reading:

Line item 47245 from 80,000 to zero

George Stebbins seconded. The motion carried unanimously.

**SURVEYOR**

Grover Bishop made a motion to approve the Surveyor budget Fund 1000-06 as presented on 1<sup>st</sup> reading, Bruce Ide seconded. The motion carried unanimously.

**CORONER**

Grover Bishop made a motion to approve the Coroner budget Fund 1000-007 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

**PROSECUTOR**

George Stebbins made a motion to approve the Prosecutor budget Fund 1000-08 as presented, Tracy Williamson seconded. The motion carried unanimously.

**ASSESSOR**

George Stebbins made a motion to approve the Assessor budget Fund 1000-09 with changes made on 1<sup>st</sup> reading:

Line item 22360 from 500 to 400

Line item 32130 from 500 to 200

Line item 32620 from 500 to 200

Grover Bishop seconded. The motion carried unanimously.

**TITLE IV-D**

George Stebbins made a motion to approve the Title IV-D budget Fund 1000-13 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

**COUNTY AGENT**

Grover Bishop made a motion to approve the County Agent budget Fund 1000-15 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

**PLAN COMMISSION**

George Stebbins made a motion to approve the Plan Commission budget Fund 1000-16 with changes made on 1<sup>st</sup> reading:

Line item 32130 from 300 to 200

Line item 32420 from 250 to 150

Grover Bishop seconded. The motion carried unanimously.

**BOARD OF APPEALS**

George Stebbins made a motion to approve the Boards of Appeals budget Fund 1000-17 as presented on 1<sup>st</sup> reading, Bruce Ide seconded. The motion carried unanimously.

**George Stebbins made a motion to approve the following as presented on 1<sup>st</sup> reading:**

**DRAINAGE BOARD budget Fund 1000-18**

**VETERANS budget Fund 1000-19**

Dave Redweik seconded. The motion carried unanimously.

**WEIGHTS & MEASURES**

George Stebbins made a motion to approve the Weights & Measures budget Fund 1000-20 with the changes made on 1<sup>st</sup> reading:

Line item 32130 from 500 to 300

Line item 32420 from 500 to 100

Line item 32521 from 400 to 300

Line item 35700 from 200 to 100

Dave Redweik seconded. The motion carried unanimously.

## **COMMISSIONERS**

George Stebbins made a motion to approve the Commissioner budget Fund 1000-23 with changes made on 1<sup>st</sup> reading:

Line item 18001 from 5,000 to 2,300

Line item 22360 from 45,000 to 35,000

Bruce Ide seconded. The motion carried unanimously.

## **COUNTY GOVERNMENT BUILDING**

Bruce Ide made a motion to approve the County Government Building budget Fund 1000-24 as read on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

## **JAIL**

George Stebbins made a motion to approve the Jail budget Fund 1000-25 with changes made on 1<sup>st</sup> reading:

Line item 11018 from 33,605 to 28,655

Line item 11521 from 125,862 to 106,417

Line item 11522 from 179,788 to 151,319

Line item 19006 from 1,426,416 to 1,177,110

Tracy Williamson seconded. The motion carried unanimously.

## **SUPERIOR COURT I**

Grover Bishop made a motion to approve the Superior Court I budget Fund 1000-27 with changes made on 1<sup>st</sup> reading:

Line item 23310 from 1,000 to 800

Line item 32130 from 1,200 to 500

Line item 32662 from 500 to 200

Bruce Ide seconded. The motion carried unanimously.

## **CIRCUIT COURT**

George Stebbins made a motion to approve the Circuit Court budget Fund 1000-28 with changes made on 1<sup>st</sup> reading:

Line item 12011 from 40,272 to 110,346

**CIRCUIT COURT CON'T**

Line item 19008 from 70,074 to zero

Line item 22371 from 1,500 to 1,000

Line item 23310 from 2,000 to 500

Line item 32130 from 6,000 to 4,000

Line item 35700 from 2,500 to 2,000

Line item 35702 from 2,000 to 1,500

Tracy Williamson seconded. The motion carried unanimously.

**DATA PROCESS**

George Stebbins made a motion to approve the Data Process budget Fund 1000-29 with changes made on 1<sup>st</sup> reading:

Line item 47203 from 1,500 to zero

Line item 47214 from 112,500 to zero

Grover Bishop seconded. The motion carried unanimously.

**SOIL & WATER**

Bruce Ide made a motion to approve the Soil & Water budget Fund 1000-30 with changes made on 1<sup>st</sup> reading:

Line item 32120 from 425 to 250

Line item 32130 from 750 to 350

Line item 32140 from 600 to 200

Line item 32620 from 1,000 to 200

Line item 32710 from 825 to 200

Grover Bishop seconded. The motion carried unanimously.

**SUPERIOR COURT II**

George Stebbins made a motion to approve the Superior Court II budget Fund 1000-32 with changes made on 1<sup>st</sup> reading:

Line item 11006 from 5,000 to 1,000

Line item 23310 from 3,000 to 1,500

Line item 32130 from 3,500 to 2,000

Line item 33251 from 5,000 to zero

Grover Bishop seconded. The motion carried unanimously.

## **COUNCIL**

Dave Redweik made a motion to approve the Council budget Fund 1000-33 with changes made on 1<sup>st</sup> reading:

Line item 32130 from 500 to 200

Line item 35700 from 350 to 300

Tracy Williamson seconded. The motion carried unanimously.

## **PROBATION**

George Stebbins made a motion to approve the Probation budget Fund 1000-34 as presented on 1<sup>st</sup> reading, Bruce Ide seconded. The motion carried unanimously.

## **COURT HOUSE SECURITY**

George Stebbins made a motion to approve the Court House Security budget Fund 1000-35 with changes made on 1<sup>st</sup> reading:

Line item 22371 from 1,000 to 500

Line item 23300 from 2, 000 to 1,000

Tracy Williamson seconded. The motion carried unanimously.

## **PARKS & RECREATION**

George Stebbins made a motion to approve the Parks & Recreation budget Fund 1000-215 with changes made on 1<sup>st</sup> reading:

All line items reduced to zero

Bruce Ide seconded. The motion carried unanimously.

## **CLERK PERPETUATION**

Grover Bishop made a motion to approve the Clerk Perpetuation budget Fund 1119-389 as read on 1<sup>st</sup> reading, George Stebbins seconded. The motion carried unanimously.

## **COMMUNITY TRANSITION PROGRAM**

Grover Bishop made a motion to approve the Community Transition Program budget – Project Income Fund 1123-371 as presented on 1<sup>st</sup> reading, Bruce Ide seconded. The motion carried unanimously.

George Stebbins made a motion to approve the Community Transition Program budget - Fund 1123-397 as presented on 1<sup>st</sup> reading, Grover Bishop seconded. The motion carried unanimously.

## **CUMULATIVE BRIDGE**

George Stebbins made a motion to approve the Cumulative Bridge budget Fund 1135-203 as presented on 1<sup>st</sup> reading, Bruce Ide seconded. The motion carried unanimously.

## **CUMULATIVE CAPITAL DEVELOPMENT**

George Stebbins made a motion to approve the Capital Development - Commissioner budget Fund 1138-23 as presented on 1<sup>st</sup> reading, Grover Bishop seconded. The motion carried unanimously.

George Stebbins made a motion to approve the Capital Development budget – Data Process Fund 1138-29 as presented on 1<sup>st</sup> reading, Bruce Ide seconded. The motion carried unanimously.

## **LOCAL EMERGENCY PLAN**

George Stebbins made a motion to approve the Local Emergency Plan budget Fund 1152-333 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

## **HEALTH**

Bruce Ide made a motion to approve the Health budget Fund 1159-213 as presented on 1<sup>st</sup> reading, George Stebbins seconded. The motion carried unanimously.

## **HEALTH MAINTENANCE**

George Stebbins made a motion to approve the Health Maintenance budget Fund 1168-331 as presented on 1<sup>st</sup> reading, Grover Bishop seconded. The motion carried unanimously.

## **LOCAL ROAD & STREET**

Dave Redweik made a motion to approve the Local Road & Street budget Fund 1169-216 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

## **LIT PUBLIC SAFETY**

George Stebbins made a motion to approve the LIT Public Safety – Commissioner budget Fund 1170-23 as presented on 1<sup>st</sup> reading, Bruce Ide seconded. The motion carried unanimously.

George Stebbins made a motion to approve the LIT Public Safety - EMA budget Fund 1170-38 with changes made on 1<sup>st</sup> reading:

Line item 23200 from 7,500 to 6, 500

Line item 32140 from 3,000 to 1,500

Grover Bishop seconded. The motion carried unanimously.

George Stebbins made a motion to approve the LIT Public Safety – Public Defender Board budget Fund 1170-46 as presented on 1<sup>st</sup> reading, Grover Bishop seconded. Motion carried unanimously.



## **HIGHWAY**

George Stebbins made a motion to approve the Highway budget Fund 1176-201 as presented on 1<sup>st</sup> reading, Dave Redweik seconded. The motion carried unanimously.

## **PARK & RECREATION NON-REVERTING**

George Stebbins made a motion to approve the Park & Recreation Non-Reverting budget Fund 1179-240 as presented on 1<sup>st</sup> reading, Bruce Ide seconded. The motion carried unanimously.

## **AUDITOR PLAT BOOK UPKEEP**

George Stebbins made a motion to approve the Auditor Plat Book Upkeep budget Fund 1181-235 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

## **RECORDERS PERPETUATION**

George Stebbins made a motion to approve the Recorders Perpetuation budget Fund 1189-244 as presented on 1<sup>st</sup> reading, Grover Bishop seconded. The motion carried unanimously.

## **ELECTION & REGISTRATION**

Bruce Ide made a motion to approve the Election & Registration budget Fund 1215-214 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

## **ELECT OFFICIAL TRAINING**

George Stebbins made a motion to approve the Elect Official Training budget Fund 1217-447 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

## **911 STATEWIDE**

George Stebbins made a motion to approve the 911 Statewide budget Fund 1222 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. Motion carried unanimously.

## **REASSESSMENT**

George Stebbins made a motion to approve the Reassessment budget Fund 1224-255 as presented on 1<sup>st</sup> reading, Dave Redweik seconded. The motion carried unanimously.

### **LIT CORRECTIONAL FACILITY**

George Stebbins made a motion to approve the LIT Correctional Facility Fund 1233-1233 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

### **IN HOME DETENTION**

George Stebbins made a motion to approve the In Home Detention budget Fund 2512-312 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

### **PLANNING DEPT NON-REVERTING**

George Stebbins made a motion to approve the Planning Department Non-Reverting budget Fund 2520-4910 as presented on 1<sup>st</sup> reading, Bruce Ide seconded. The motion carried unanimously.

### **ADULT PROBATION**

George Stebbins made a motion to approve the Adult Probation budget Fund 2541-241 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

### **BUILDING BOND #3**

George Stebbins made a motion to approve the Building Bond #3 budget Fund 4925 as presented on 1<sup>st</sup> reading, Grover Bishop seconded. The motion carried unanimously.

### **BYRNE GRANT**

Grover Bishop made a motion to approve the Byrne Grant budget Fund 8110 as presented on 1<sup>st</sup> reading, Dave Redweik seconded. The motion carried unanimously.

### **TITLE IV-D INCENTIVE**

George Stebbins made a motion to approve the Title IV-D Incentive budget Fund 8895 93.563.259 as presented on 1<sup>st</sup> reading, Bruce Ide seconded. The motion carried unanimously.

### **CLERK INCENTIVE**

George Stebbins made a motion to approve the Clerk Incentive budget Fund 8899 93.563-349 as presented on 1<sup>st</sup> reading, Dave Redweik seconded. The motion carried unanimously.

### **CEDIT**

George Stebbins made a motion to approve the CEDIT - Memorial Home budget Fund 9103-22 as presented on 1<sup>st</sup> reading, Dave Redweik seconded. The motion carried unanimously.

Bruce Ide made a motion to approve the CEDIT - Cass County budget Fund 9103-338 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

## **COUNTY CORRECTIONS**

Dave Redweik made a motion to approve the County Corrections budget Fund 9104-344 with changes made on 1<sup>st</sup> reading:

Line item 11521 from 1,974 to 1,918

Line item 12018 from 25,795 to 25,065

Bruce Ide seconded. The motion carried unanimously.

## **CORRECTIONS GRANT**

Bruce Ide made a motion to approve the Corrections Grant budget Fund 9108-363 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

## **COMMUNITY CORRECTIONS PROJECT INCOME**

George Stebbins made a motion to approve the Project Income budget Fund 9111-371 as presented on 1<sup>st</sup> reading, Grover Bishop seconded. The motion carried unanimously.

## **TOBACCO EDUCATION**

George Stebbins made a motion to approve the Tobacco Education budget Fund 9113-390 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

## **PUBLIC HEALTH COORDINATOR GRANT**

George Stebbins made a motion to approve the Public Health Coordinator Grant budget Fund 9122-362 as presented on 1<sup>st</sup> reading, Grover Bishop seconded. The motion carried unanimously.

## **PRE-TRIAL SUPERVISION GRANT**

George Stebbins made a motion to approve the Pre-Trial Supervision Grant budget Fund 9135 as presented on 1<sup>st</sup> reading, Tracy Williamson seconded. The motion carried unanimously.

## **2021 SALARIES**

George Stebbins made a motion to approve the changes made to the salaries on 1<sup>st</sup> reading, Tracy Williamson seconded. Motion carried unanimously.

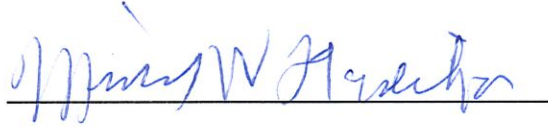
## **OMNIBUS MOTION**

George Stebbins made a motion that all that was approved is reapproved including omissions during the second reading of the 2021 budget, Dave Redweik seconded. The motion carried unanimously.

**PUBLIC COMMENT** – Lynn Korniack from the County Extension Office, presented each Council member with limited edition of Barns of Indiana hardbound books in appreciation from Purdue Agriculture Alumni Association.

George Stebbins reminded members of the upcoming public hearing regarding tax rates to be held on Friday, October 2<sup>nd</sup> at 9:00 a.m. in the Commissioners Hearing Room.

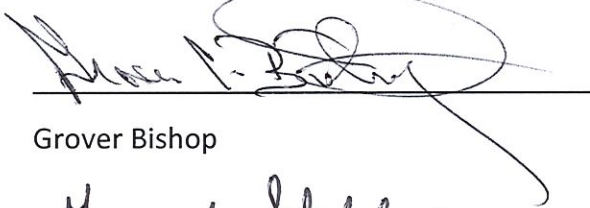
**ADJOURN** – Dave Redweik made a motion to adjourn, Grover Bishop seconded. Motion carried unanimously.



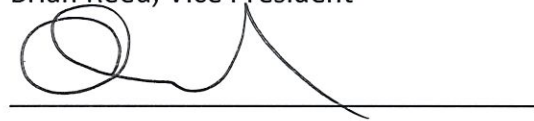
Mike Stajduhar, President



Brian Reed, Vice President



Grover Bishop



Dave Redweik



George Stebbins



Tracy Williamson



Bruce Ide

ATTEST:   
Cheryl Alcorn, Auditor