

County Budget Hearing
September 20, 2019
1st Reading of 2020 Binding Budgets
2nd Reading of 2020 County Budget

The binding budget for the Cass County Fire District #1 was presented to the Council. Fire Chief Pat Bell, and Fiscal Officer Bridget Enyeart were present. The budget was presented in the amounts:

Rainy Day	30,000.00
Fire Equipment Debt	66,667.00
Emergency Fire Loan	38,642.00
Special Fire General	720,610.00
Special Cum Fire	70,000.00
Total Budget	925,919.00

George Stebbins made a motion to approve the Cass County Fire District #1 budget on first reading, Grover Bishop seconded. The motion carried unanimously.

The binding budget for the Cass County Solid Waste Management District was presented to the Council. Cathy Isaacs was present. The budget was presented in the amounts:

Special Solid Waste Management	261,188.00
Total Budget	261,188.00

George Stebbins made a motion to approve the Cass County Solid Waste Management District budget on first reading, Brian Reed seconded. The motion carried unanimously.

The binding budget for the Logansport and Cass Co. Airport Authority was presented to the Council. Airport Director Jill VanHorn was present. The budget was presented in the amounts:

Debt Service	105,180.00
Cumulative Building	40,000.00
Special Airport General	761,970.00
Total Budget	907,150.00

George Stebbins made a motion to approve the Logansport and Cass Co. Airport Authority on first reading, Grover Bishop seconded. The motion carried unanimously.

The Cass County Council reviewed the non-binding budgets for townships of; Adams, Bethlehem, Boone, Clay, Clinton, Deer Creek, Eel, Harrison, Jackson, Jefferson, Miami, Noble, Tipton, Washington and Rock Creek Cass-Carroll Conservancy District. Council reviewed the non-binding budgets for the towns of; Galveston, Onward, Royal Center, Walton, and Logansport Civil City. Council reviewed the non-binding budgets for Logansport, Royal Center, and Walton/Tipton Township Libraries. Council reviewed the non-binding budgets for Logansport, Pioneer Regional, and Lewis Cass School Corporations.

George Stebbins made a motion the non-binding budgets for City, Towns, Townships, and Conservancy District have been reviewed with recommendations that units stay within growth quotient, Grover Bishop seconded. The motion carried unanimously.

George Stebbins made a motion the non-binding budgets for Schools have been reviewed with positive recommendations as presented, Tracy Williamson seconded. The motion carried unanimously.

George Stebbins made a motion the non-binding budgets for Libraries have been reviewed with positive recommendations as presented, Tracy Williamson seconded. The motion carried unanimously.

The following County Budgets were presented for second reading:

Mike Stajduhar addressed the first budget in the budget book and continued in the order of the book.

CLERK

George Stebbins made a motion to approve the Clerk budget Fund 1000-01 with changes made on 1st reading:

Line item 11521 from 22,660 to 22,101

Line item 22360 from 7,500 to 6,000

Brian Reed seconded. The motion carried unanimously.

AUDITOR

George Stebbins made a motion to approve the Auditor budget Fund 1000-02 with changes made on 1st reading:

Line item 11521 from 15,738 to 15,662

Line item 18001 from 4,000 to 3,000

Line item 22360 from 5,300 to 5,000

Dave Redweik seconded. The motion carried unanimously.

TREASURER

George Stebbins made a motion to approve the Treasurer budget Fund 1000-03 with the changes made on 1st reading:

Line item 11001 from 40,450 to 39,457

Line item 11521 from 6,002 to 5,893

Line item 11522 from 7,665 to 7,508

Line item 13001 from 28,000 to 27,572

Line item 32130 from 400 to 300

Grover Bishop seconded. Motion carried unanimously.

RECORDER

George Stebbins made a motion to approve the Recorder budget Fund 1000-04 as presented on 1st reading, Grover Bishop seconded. The motion carried unanimously.

SHERIFF

George Stebbins made a motion to approve the Sheriff budget Fund 1000-05 with changes made on 1st reading:

Line item 47245 from 100,000 to 80,000

Tracy Williamson seconded. The motion carried unanimously.

SURVEYOR

George Stebbins made a motion to approve the Surveyor budget Fund 1000-06 as presented on 1st reading, Brian Reed seconded. The motion carried unanimously.

CORONER

George Stebbins made a motion to approve the Coroner budget Fund 1000-007 as presented on 1st reading, Brian Reed seconded. The motion carried unanimously.

PROSECUTOR

George Stebbins made a motion to approve the Prosecutor budget Fund 1000-08 with changes made on 1st reading:

Line item 11521 from 26,940 to 24,798

Line item 11522 from 39,329 to 36,305

Line item 12015 from 133,838 to 133,338

Line item 19001 from 25,500 to 0.00

Line item 19002 from 28,950 to 26,950

Line item 19018 from 26,300 to 25,500

Tracy Williamson seconded. The motion carried unanimously.

ASSESSOR

George Stebbins made a motion to approve the Assessor budget Fund 1000-09 with changes made on 1st reading:

Line item 32130 from 800 to 500

Grover Bishop seconded. The motion carried unanimously.

TITLE IV-D

George Stebbins made a motion to approve the Title IV-D budget Fund 1000-13 with changes made on 1st reading:

Line item 11521 from 12,794 to 10,932

Line item 11522 from 18,731 to 16,004

Tracy Williamson seconded. The motion carried unanimously.

George Stebbins made a motion to approve the following as presented on 1st reading:

County Agent budget Fund 1000-15

Plan Commission budget Fund 1000-16

Board of Appeals budget Fund 1000-17

Drainage Board budget Fund 1000-18

Veterans budget Fund 1000-19

Weights & Measures budget Fund 1000-20

Dave Redweik seconded. The motion carried unanimously.

COMMISSIONERS

George Stebbins made a motion to approve the Commissioner budget Fund 1000-23 with changes made on 1st reading:

Line item 18001 from 14,560 to 4,560

Tracy Williamson seconded. The motion carried unanimously.

COUNTY GOVERNMENT BUILDING

George Stebbins made a motion to approve the County Government Building budget Fund 1000-24 with changes made on 1st reading:

Line item 11004 from 44,000 to 43,038

Line item 11015 from 84,000 to 83,483

Line item 11016 from 62,600 to 62,700

Line item 11521 from 19,860 to 19,648

Line item 11522 from 25,156 to 24,845

Line item 13004 from 34,000 to 32,608

Tracy Williamson seconded. The motion carried unanimously.

JAIL

George Stebbins made a motion to approve the Jail budget Fund 1000-25 with changes made on 1st reading:

Line item 11521 from 102,015 to 99,524

Line item 11522 from 144,874 to 141,229

Line item 19006 from 1,093,600 to 1,091,800

Tracy Williamson seconded. The motion carried unanimously.

SUPERIOR COURT I

George Stebbins made a motion to approve the Superior Court I budget Fund 1000-27 with changes made on 2nd reading:

Line item 11024 from 1,000 to 61,000

Line item 47240 from 0.00 to 28,000

Tracy Williamson seconded. The motion carried unanimously.

CIRCUIT COURT

George Stebbins made a motion to approve the Circuit Court budget Fund 1000-28 with changes made on 1st reading:

Line item 11521 from 30,873 to 27,780

Line item 11522 from 45,199 to 40,671

Line item 12011 from 40,205 to 39,050

Line item 19008 from 100,801 to 67,936

Brian Reed seconded. The motion carried unanimously.

DATA PROCESS

George Stebbins made a motion to approve the Data Process budget Fund 1000-29 with changes made on 1st reading:

Line item 11116 from 2,368 to 2,277

Line item 11521 from 9,652 to 9,511

Line item 11522 from 14,131 to 13,925

Line item 12020 from 50,975 to 49,999

Line item 13013 from 72,822 to 72,050

Brian Reed seconded. The motion carried unanimously.

SOIL & WATER

George Stebbins made a motion to approve the Soil & Water budget Fund 1000-30 as presented on 1st reading, Mike Stajduhar seconded. The motion carried unanimously.

SUPERIOR COURT II

George Stebbins made a motion to approve the Superior Court II budget Fund 1000-32 with changes made on 1st reading and additional changes made on 2nd reading:

Line item 11006 from 5,000 to 1,000

Line item 11021 from 10,500 to 5,000

Line item 11024 from 70,000 to 0.00

Line item 11115 from 38,234 to 0.00

Line item 11521 from 16,538 to 11,124

Line item 11522 from 22,532 to 15,950

Line item 12011 from 152,936 to 132,405

Line item 18001 from 10,000 to 2,000

Line item 47240 from 38,000 to 0.00

Brian Reed seconded. The motion carried unanimously.

COUNCIL

George Stebbins made a motion to approve the Council budget Fund 1000-33 with changes made on 2nd reading:

Line item 11001 from 49,525 to 47,425

Line item 11521 from 4,764 to 4,604

Line item 11522 from 6,975 to 6,740

Brian Reed seconded. The motion carried unanimously.

PROBATION

George Stebbins made a motion to approve the Probation budget Fund 1000-34 with changes made on 1st reading:

Line item 11521 from 28,263 to 25,050

Line item 18001 from 42,000 to 0.00

Brian Reed seconded. The motion carried unanimously.

COURT HOUSE SECURITY

George Stebbins made a motion to approve the Court House Security budget Fund 1000-35 as presented on 1st reading, Brian Reed seconded. The motion carried unanimously.

PARKS & RECREATION

George Stebbins made a motion to approve the Parks & Recreation budget Fund 1000-215 with changes made on 1st reading:

Line item 22373 from 25,000 to zero

Brian Reed seconded. The motion carried unanimously.

George Stebbins made a motion to approve the following as presented on 1st reading:

CLERK PERPETUATION budget Fund 1119-389

COMMUNITY TRANSITION PROGRAM PROJECT INCOME budget Fund 1123.371

COMMUNITY TRANSITION PROGRAM budget FUND 1123.397

CUMULATIVE BRIDGE budget Fund 1135.203

Brian Reed seconded. The motion carried unanimously.

CUMULATIVE CAPITAL DEVELOPMENT

George Stebbins made a motion to approve the Capital Development - Sheriff budget Fund 1138-05 with changes to zero out fund made on 1st reading, Brian Reed seconded. The motion carried unanimously.

George Stebbins made a motion to approve the Capital Development - Commissioner budget Fund 1138-23 as presented on 1st reading, Brian Reed seconded. The motion carried unanimously.

George Stebbins made a motion to approve the Capital Development budget – Data Process Fund 1138-29 with changes to zero out fund made on 1st reading, Brian Reed seconded. The motion carried unanimously.

LOCAL EMERGENCY PLAN

George Stebbins made a motion to approve the Local Emergency Plan budget Fund 1152-333 as presented on 1st reading, Brian Reed seconded. The motion carried unanimously.

HEALTH

George Stebbins made a motion to approve the Health budget Fund 1159-213 with changes made on 1st reading:

Line item 11521 from 21,282 to 18,776

Line item 11522 from 27,713 to 27,489

Line item 13001 from 26,200 to 24,200

Dave Redweik seconded. The motion carried unanimously.

HEALTH MAINTENANCE

George Stebbins made a motion to approve the Health Maintenance budget Fund 1168-331 as presented on 1st reading, Brian Reed seconded. The motion carried unanimously.

LOCAL ROAD & STREET

George Stebbins made a motion to approve the Local Road & Street budget Fund 1169-216 as presented on 1st reading, Brian Reed seconded. The motion carried unanimously.

LIT PUBLIC SAFETY

George Stebbins made a motion to approve the LIT Public Safety – Commissioner budget Fund 1170-23 as presented on 1st reading, Brian Reed seconded. The motion carried unanimously.

George Stebbins made a motion to approve the LIT Public Safety - EMA budget Fund 1170-38 with changes made on 1st reading:

Line item 11001 from 40,040 to 36,262

Line item 11521 from 4,909 to 4,620

Line item 11522 from 7,187 to 6,764

Brian Reed seconded. The motion carried unanimously.

George Stebbins made a motion to approve the LIT Public Safety – Public Defender Board budget Fund 1170-46 with changes made on 1st reading:

Line item 32140 from 600 to zero

Line item 32430 from 22,000 to zero

Line item 32620 from 672,560 to 400,000

Line item 32662 from 2,400 to zero

Brian Reed seconded. Motion carried unanimously.

HIGHWAY

George Stebbins made a motion to approve the Highway budget Fund 1176-201 with changes made on 1st reading:

Line item 11004 from 55,268 to 52,779

Line item 11521 from 91,028 to 98,724

Line item 11522 from 130,134 to 141,400

Line item 12013 from 26,282 to 24,950

Line item 13001 from 16,938 to 15,350

Grover Bishop seconded. The motion carried unanimously.

PARK & RECREATION NON-REVERTING

George Stebbins made a motion to approve the Park & Recreation Non-Reverting budget Fund 1179-240 with changes to zero out fund with exception of line item 22373 - \$25,000, Brian Reed seconded. The motion carried unanimously.

George Stebbins made a motion to approve the following budgets as presented on 1st reading:

Auditor Plat Book Upkeep budget Fund 1181-235

Recorders Perpetuation budget Fund 1189-244

Election & Registration budget Fund 1215-214

Elect Official Training budget Fund 1217-447

Brian Reed seconded. Motion carried unanimously.

911 STATEWIDE

George Stebbins made a motion to approve the 911 Statewide budget Fund 1222 with changes made on 1st reading:

Line item 11521 from 42,273 to 42,926

Line item 11522 from 60,769 to 61,726

Line item 12016 from 477,118 to 468,578

Brian Reed seconded. Motion carried unanimously.

George Stebbins made a motion to approve the following budgets as presented on 1st reading:

Reassessment budget Fund 1224-255

LIT Correctional Facility budget Fund 1223

In Home Detention budget Fund 2512-312

Planning Department Non-Reverting budget Fund 2520-4910

Adult Probation budget Fund 2541-241

Building Bond #3 budget Fund 4925

Byrne Grant budget Fund 8110-388

JDAI Grant budget Fund 8130

Title IV-D Incentive budget Fund 8895 93.563.259

Clerk Incentive budget Fund 8899 93.563.349

Cass Co CEDIT budget Fund 9103-022 Memorial Home

Cass Co CEDIT budget Fund 9103-338 CEDIT

Cass County Correction budget Fund 9104-344

Corrections Grant budget Fund 9108-363

Community Correct Project Income budget Fund 9111.371

Tobacco Education budget Fund 9113-390

Public Health Coordinator Grant budget Fund 9122-362

Pre-Trial Supervision Grant budget Fund 9135

Brian Reed seconded. Motion carried unanimously.

20120 SALARIES

George Stebbins made a motion to approve the following salary adjustments made on 1st reading:

retain current salaries with an increase of \$600 for 2020 full time salaries to include employees hired by January 15, 2019, increase the beginning wage from \$23,500 to \$23,800 including \$300 increase for all scale salary positions and positions hired after January 15, 2019, increase starting hourly wage from \$8.65 to \$9.00 and increase maximum hourly wage of \$12.50 to \$13.00 at the department head's discretion. Security hourly wage shall increase to \$17.75 and Highway part time CDL Drivers hourly wage shall increase to entry level of full time CDL Drivers. 911 Dispatch salaries shall follow the scheduled that was presented and approved on 1st reading of the budget, increasing starting salary to \$30,000 upon completion of training. Grover Bishop seconded. Motion carried unanimously.

OMNIBUS MOTION

Brian Reed made a motion that all that was approved is reapproved including omissions during the second reading of the 2020 budget, George Stebbins seconded. The motion carried unanimously.

PUBLIC COMMENT & ADJOURN – Newly elected State Senator Stacey Donato thanked the council for their support and was honored to serve on the council during the past seven years.

George Stebbins made a motion to adjourn, Grover Bishop seconded. Motion carried unanimously.



Mike Stajduhar, President



Brian Reed, Vice President



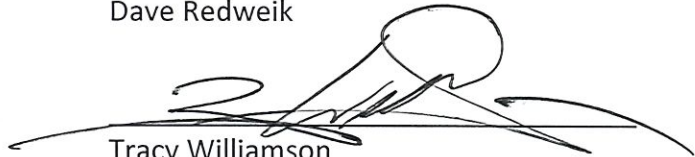
Grover Bishop



Dave Redweik



George Stebbins



Tracy Williamson

Vacant (Stacey Donato)

ATTEST: 
Cheryl Alcorn, Auditor